<u>फा.नं. Pr-11013/5/2018-O/oDir(T-III)NMCG</u> राष्ट्रीय स्वच्छ गंगा मिशन जल शक्ति मंत्रालय, जल संसाधन ,नदी विकास और गंगा संरक्षण विभाग

भारत सरकार

प्रथम तल ,मेजर ध्यान चंद, नेशनल स्टेडियम ,इंडिया गेट नई दिल्ली- 110002 दिनांक - 05.09.2023

Subject: Minutes of the review meeting for Agra Sewage Scheme HAM project under Namami Gange programme held on 24th August 2023.

Sir,

Please find enclosed Minutes of the Meeting held at NMCG office, New Delhi on 24th August 2023 under the chairmanship of Executive Director (Projects), NMCG to review the progress of Agra Sewage Scheme (HAM) project under Namami Gange programme for information and necessary action.

2. This issues with the approval of Competent Authority.

Encl: As above

Dr. Pravin Kumar Director (Technical)

To,

- 1. Superintending Engineer, Construction Circle, UPJN(Rural), 4/4 Sanjay Place Agra, UP-282002
- 2. Project Manager, Agra Waste Water Management Pvt Ltd, Agra.
- 3. Team Leader, Project Engineer Agra, NJS

Copy to,

- 1. Project Director, SMCG-UP, Plot no 18, Sector 7, Gomti Nagar Extension, Lucknow, 226010
- 2. Managing Director, UPJN(Rural), 6, Rana Pratap Marg, Lucknow 226001

Internal Distribution,

PS to DG / ED (T) NMCG

Minutes of Meeting

A meeting to review the progress of Agra Sewage Scheme (HAM) projects in the state of Uttar Pradesh held under the chairmanship of Executive Director (Projects), NMCG at NMCG office, New Delhi on 24.08.2023 along with officials of NMCG, SMCG-UP, UPJN(R), Project Engineer (NJS) and Concessionaire (AWWMPL). List of Participants is enclosed in Annexure-I. The key issues discussed during the meeting and decision taken are as under:

- 1. PE informed that overall physical progress of Agra HAM project is 14.50%. Individual progress for 31 MLD STP, 35 MLD STP and 100 MLD STP is 13.33% 14.04% and 14.62% respectively.
- 2. ED (P) raised concerns over the slow progress of project as the project is about 2-3% behind the schedule. After detailed discussion with all the stakeholders, it has been observed that Execution activities pertaining to 2nd milestone are still not initiated due to insufficient labour deployment on site. Concessionaire was directed to deploy adequate manpower at open fronts Package wise to speed up the execution. Concessionaire assured mobilization of additional manpower (from approx. 150 to minimum 200) by 10th September 2023 to expedite the pace.
- 3. PE mentioned that to meet out 12.5% of 1st Milestone (MS), about 2-3% progress of 2nd MS works were included in progress, and some activities of 1st MS are still pending. It was discussed that it is acceptable to take credit of next MS proposed work in present MS in the beginning of work only. Concessionaire was instructed to complete the pending activities of 1st MS by the end of 2nd MS. It was also clarified that after the completion of 4th Milestone, no reshuffling of Milestone activities will be considered for achievement in ongoing Milestones progress. All parties agreed to this.
- 4. It has been observed that some design & drawing pertaining to 1st and 2nd MS are yet to be submitted. Concessionaire was instructed to submit all Design/Drawings and all partners (UPJN, PE and AWWMPL) may have joint meeting for swift approval process. All major drawings approvals should be completed before completion of 2nd Milestone.
- 5. It was suggested to identify all the critical activities of Project (critical path activities) and start that work on priority (Khairati Tola MPS may be one of such identified critical activity due space constraint due of presence of existing working MPS at the same location). Concessionaire was instructed to submit the structural design & drawing with Method statement immediately to expedite the execution works.

- It is directed to expedite install PTZ cameras on all 3 sites by September 2023 and access of
 the same to be provided to NMCG & UNPJ for monitoring of work at site. Installation to be
 done in such a manner that it covers maximum area of the site and its use can be continued
 during O & M period also.
- 7. PE was directed to submit the weekly project progress report.
- 8. Weekly execution planning to be submitted by the concessionaire every Monday morning.
- 9. Project Engineer informed that Design & drawing of sludge handling system for all 3 STPs is pending due to finalization of sludge handling philosophy. Concessionaire informed that a confirmation letter from the technology provider shall be submitted for updated Sludge Handling Philosophy to achieve KPI of sludge at each STP individually within 2-3 days.
- 10. UPJN instructed the concessionaire that the procurement activities to be planned properly and procurement of all E & M Components to focused and expedited.
- 11. UPJN apprised that for all applicable permits (including road cutting & restoration works), permission requests to all concerned authorities have been initiated for laying Gravity sewers and rising main (PSC).
- 12. Project Engineer raised the issue that BEP for DSTPs is still pending from concessionaire. Concessionaire confirmed to submit BEP for 5 nos. of DSTP by second week of September and remaining 5 to be submitted by the end of September.
- 13. It is advised that concessionaire may adopt better shuttering systems like Peri Shuttering work etc to achieve a paced progress in execution works.

The meeting ended with Thanks to Chair.



Annexure-I

List of Participants

- 1. Shri N K Srivastava, DDG, NMCG (Chairperson)
- 2. Shri Dheeraj Joshi, Deputy Secretary, NMCG)
- 3. Dr. Pravin Kumar, Director (Technical), NMCG
- 4. Shri Dushyant Singh Chundawat, EC-2, NMCG
- 5. Shri P.K. Khandelwal S.E. UPJN(R)-Agra
- 6. Shri Ravindra Pratap Singh, PM UPJN(R)-Agra
- 7. Shri Deepak Chauhan, Ex.En. UPJN(R)-Agra
- 8. Shri Sanjay Guleria, Director, M/s NJS
- 9. Smt Parul Goel, GM-Technical, M/s NJS
- 10. Shri Saugata Roy, TL, M/s NJS
- 11. Shri Satish Prajapati, Mechanical Expert, M/s NJS
- 12. Shri Deep Sagar Tyagi, Process Expert, M/s NJS
- 13. Shri Snehadeep Moon, Senior Engineer, M/s NJS
- 14. Shri Sanjeev Srivastav, Cluster Head, M/s AWWMPL Lucknow
- 15. Shri Sumit Kumar Katiyar, PM, M/s AWWMPL

